

**BILL SUMMARY**  
1<sup>st</sup> Session of the 58<sup>th</sup> Legislature

<b>Bill No.:</b>	<b>SB1073</b>
<b>Version:</b>	<b>ENGR</b>
<b>Request Number:</b>	
<b>Author:</b>	<b>Rep. Wallace/Sen. Thompson</b>
<b>Date:</b>	<b>5/19/2021</b>
<b>Impact:</b>	<b>Please see previous summary of this measure</b>

**Research Analysis**

Engrossed SB1073 directs funding to different programs from funding appropriated to the Department of Human Services. The funding directives are as follows:

Two Million Dollars for providing services to individuals with developmental disabilities to reduce the size of the Developmental Disabilities Services Division Waiting List. The funds shall be used to supplement, not replace, existing resources and programs. Department of Human Services shall obtain a standardized assessment of those on the waiting list using a third party.

Two Hundred Fifty Thousand Dollars (\$250,000.00) for support service providers in the deaf-blind community

One Million Four Thousand Three Hundred Forty-Four Dollars (\$1,004,344.00) to fund debt service obligations for the renovation and construction of the Robert M. Greer Center

Two Million Eight Hundred Thousand Dollars (\$2,800,00.00) to the credit of the Child Abuse Multidisciplinary Account

All federal monies received by the state during the fiscal year ending June 30, 2022 from the Temporary Assistance to Needy Families Block Grant and the Child Care and Development Block Grant to the meet the provisions of grant related federal law

Any increases in federal funding related to an increase in the Federal Medical Assistance Percentage match rate not related to the Covid-19 Pandemic shall be expended by Department of Human Services, giving priority to the Medicaid waived services to aging and developmentally disabled clients, the Child Care Subsidy program, and the Adoption Subsidy program.

The measure also allows the Director of the Department of Human Services to request the early transfer of tax collections to the General Revenue Fund for the purpose of early allocation to the Department's disbursing funds. The Director of the Office of Management and Enterprise Services shall transfer money appropriated from the General Revenue Fund to the Department of Human Services' disbursing funds in the agency requested amount and ratios not to exceed cumulative allotments. The Department of Human Services shall maintain records of interyear transfers. Appropriations may be budgeted for Fiscal Year 22 or Fiscal Year 23. Any funds leftover from Fiscal Year 22 and not budgeted for Fiscal Year 23 shall lapse to the credit of the proper fund. Appropriations cannot be budgeted for both fiscal years. Funds budgeted for fiscal year 22 and not required to pay of obligations in that fiscal year may be budgeted for fiscal year 23 after the agency to which the funds have been appropriated has prepared and submitted a

budget work program revision removing the funds from the previous fiscal year and have it approved by the Office of Management and Enterprise Services.

Prepared By: Suzie Nahach

**Fiscal Analysis**

The measure is currently under review and impact information will be completed.

Prepared By: Mark Tygret

**Other Considerations**

None.